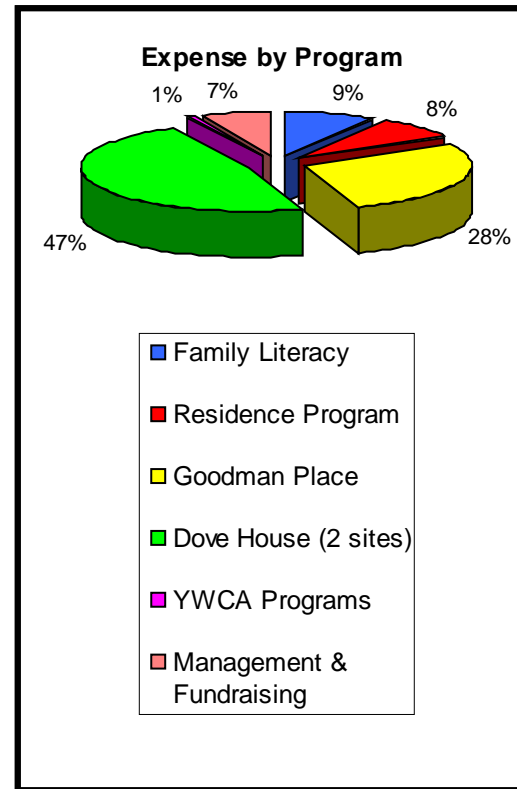
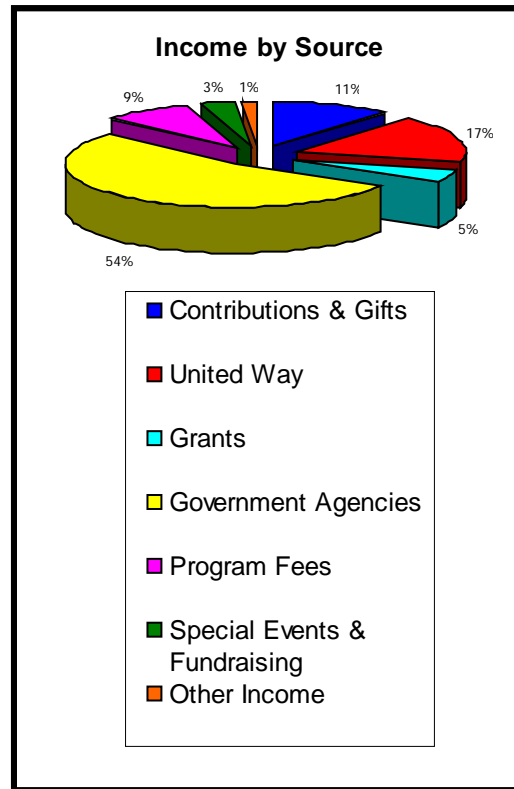


Young Women's Christian Association of Hamilton, Ohio, Inc.

Financial Report

for the year ended June 30, 2009



Financial Summary

Total Revenue	1,299,618
Program Expense	1,205,868
Management & Fundraising Expense	84,927
Current Year Surplus	8,823
Unrestricted Net Assets	542,107
Restricted Net Assets	1,084,820
Total Net Assets	\$1,626,927
(Expense figures include depreciation)	

Notes:

1. Audit by Stephenson & Warner Inc., September 8, 2009
2. Administration/Fundraising rate per tax return (990) = 7.6%

eliminating racism
empowering women
ywca

Young Women's Christian Association of Hamilton, Ohio, Inc.

Annual Report

for the year ended June 30, 2009

The YWCA extends its powerful mission through its vital programs to all of Butler County. Our many achievements during Fiscal Year 2009 reflect our commitment, since 1900, to serving women and families in ways that elevate their aspirations, save lives, and heal wounds. Each of our programs makes a profound impact in our community.

YWCA Hamilton, Ohio, is dedicated to eliminating racism, empowering women and promoting peace, justice, freedom and dignity for all.



244 Dayton Street
Hamilton, Ohio 45011
(513) 856-9800 (513) 856-9803 FAX
Email: info@ywcahamilton.com
Website: www.ywcahamilton.com



United Ways of Butler County - Greater Cincinnati (Middletown Area) - Oxford Area

Service Programs

Goodman Place and Residence Program

Goodman Place is an enriched, supportive residential program for women struggling with a serious mental health diagnosis. The program served 37 women this year. Safe, affordable, furnished efficiency apartments, medication monitoring, a wide variety of psycho-educational groups, recreational events, individual residential care, and other opportunities allowed our residents to progress toward recovery and self-sufficiency.

The services Goodman Place provides and all of the YWCA business practices were re-accredited in June, 2009, by CARF (Commission on Accreditation of Rehabilitation Facilities) at the highest level, a reflection of the excellence of our mental health services and our management.

The YWCA Residence Program housed 8 low-income women at risk of homelessness. The participants in this program also have the opportunity to participate in all the support, education, and recreation activities available. These opportunities include our exciting Culinary Arts Training Program directed by Francine Burns, art classes, and our extensive computer skills training program. Christa Carnahan, LISW-S, is Director of the YWCA Residence Department, and oversees both Goodman Place and the YWCA Residence Program. Virginia Cox serves as Assistant Residence Director and oversees our Front Desk staff.

YWCA Family Literacy Program

Over 2,000 adults, children, and youth were served through our literacy services in a variety of settings including elementary schools, shelters, and other social service agencies. Services include: individual tutoring, tutor training, group classes, assessment, testing, and dyslexia services. These persons enter the program with low reading skills and improve dramatically in their reading and confidence, which in turn, helps them in school performance, employment, and personal life. A literate populace, with a love of reading, is our goal. In addition, over 100 persons were served through our computer classes.

Our Literacy Program also partnered with the Mad Anthony Writers' Conference to extend the love of the written word throughout Butler County. Under the direction of Nancy Schwab, the YWCA Family Literacy Program creates hope and practical solutions in Butler County.

Dove House Protective Shelters – Hamilton and Middletown

Dove House provided its life-saving services for domestic violence victims and its educational programs for our entire community: protective shelter in two confidential locations, 24 hour crisis hotline (1-800-618-6523), victims' support groups, intervention for adults and high-risk juveniles, speaking engagements to a wide variety of groups, court advocacy, and safety plans. Over 3,500 individuals were served in Fiscal Year 2009, with 70 of them receiving shelter care, ranging from 2 days to 9 months of shelter. Our two shelters, one in Hamilton and one in Middletown, offer wonderful, gracious surroundings, helping ensure a community-based response to the intolerable crime of domestic violence. Fran Reese directs these programs and is dedicated to eradicating domestic violence in all the communities of Butler County. Melissa Kennard and Lisa Smith serve as shelter managers in Middletown and Hamilton, respectively.

In 2008, Dove House received approval by the Ohio Peace Officer Training Commission to provide a required continued professional training for police officers. Dove House has successfully trained the entire Middletown and Monroe Police Departments in the area of Domestic Violence Victim Issues and Services. In 2010 Dove House will begin a Middletown Domestic Violence Coalition, focused on bridging the gaps among local agencies' policies, in an effort to raise awareness and enhance communication.

Honoring & Encouraging Women

Outstanding Women of Achievement

Since 1986, the YWCA has held its annual Salute to Outstanding Women of Achievement. At this awards luncheon, five women from throughout Butler County are honored each year. The women are selected by a panel of judges in recognition of their exemplary contributions in community service.

YWCA Woman of the Year

The YWCA Woman of the Year is chosen by the YWCA Board of Directors and recognized at the annual May Morning Breakfast.

Board of Directors & Staff

Board of Directors (July 2009 – June 2010)

Lee Sanders - President
Rev. Regina Johnson-Phillips – Vice-President
Karen Baker – Treasurer
Katherine Dudley – Secretary

Pat Camacho
Anne Fiehrer Flaig
Margot Halcomb
Nadine Hill
Deloris Rome Hudson
Wanza Jackson
Ericca Keith
Nancy O'Neill
Victoria Ryan
Mary St. John

Administrative Staff

Sibyl A. Miller, LMSW, ACSW
Executive Director
Leslie Jewett, Finance Director
John Heinrich, Maintenance Director
Maggie Estes, Administrative Coordinator

Program Directors

Francine Burns
Christa Carnahan, LISW-S
Francine Reese
Nancy Schwab

Program Staff

Brittany Allen
Constance Baker
Jean Baker
John Campbell
Geneda Cox
Virginia Cox
Sandra Estes
Terrie Foster
Myrna Gibson
Sylvia Glazier
Karen Grantz
Denise Harrison
Bill Heinrich
Patricia Hixson
Kitti Hykes
Marcie Jennings
Rachel Jewett
Chandra Johnson
Genese Jones
Melissa Kennard
Rachel Kleiber
Mildred Kuth
Linda Mitchell
Donna McDonald
Janet Markoff
Bianca Redwine
Barbara Robinson
Helen Rogers
Lisa Smith
Donna Urraymen
Sandra Warren